

TREASURERS REPORT FOR ANNUAL GENERAL MEETING HELD ON
Tuesday 27th September 2022

The full accounts have been verified by Peter Evans and are available to be reviewed. They will be distributed with the minutes of the AGM.

We started the year with £8886.20 which included the grant of £3500 for the Outside Projects.

Over the year we have received income of £17, 753 and spent £21, 170.

The funds available at the end of the year are £5469.71.

Fund Raising

The Circus event in the summer made a profit in excess of £3400 and during August we received some matched funding of £500 to add to this total.

The Christmas raffle raised £1056.

We have been awarded various grants from A-Gas Ltd, Co-op and Canada Life totalling £1222.50

Amazon Smile and Easy Fundraising where donations are made just because you shop online have provided funds of £350.

Our 2 Bags 2 School collections where we can donate unwanted clothes and other items has raised £672

Our other fund raisers this year were a Car Boot Sale in September, Clothes Swap in November, Christmas activities including Carol Singing and Christmas Cards designed by the children, a quiz in February, Smartie Challenge at Easter, 2 non-uniform days and our Pre-Loved Uniform and Refreshment Sales.

Spending

This year the committee were able to spend the grant, secured last year, of £3500 to carry out work in the school grounds.

With the money we were awarded, we were able to establish an allotment area and provide the equipment for the children to grow their own vegetables and a shed to store them in. We purchased a new bell tent which gives them a cosy reading area and a quiet space for those with specific learning or social needs that struggle in the busy classroom. We were also able to fence off the new grassy bank which Elmtree garden contractors sorted out for us.

Use of Friends funds also enabled us to provide a climbing wall, stage and drama mural, picnic benches, storage sheds for Nursery and other maintenance around the grounds.

In addition to the work in the school grounds the Friends funds also provided:

- £50 cash to each class to spend how they wished on resources
- Books for classrooms and the library
- 2 Digital pantomimes – one shown to all pupils in school and the other link was sent home for all the families to enjoy
- Book bags for new reception children and a “tea and tissues” gift for new reception parents

In summary, this year has seen some successful fund raising and significant spending to provide improvements to the outdoor space for the children and valuable classroom resources.